

*Annual Report*

*of the*

*Congregation*

*Holy Trinity Lutheran Church  
Leesburg, Virginia*

June 2010 - May 2011

# HOLY TRINITY LUTHERAN CHURCH

605 West Market St. Leesburg, VA 20176-2506  
 Office Phone: (703) 777-4912 Fax: (703) 777-4916  
 www.htlc-va.com

## STAFF

<b>Pastor:</b>	Thomas A. Prinz
<b>Parish Administrative Assistant:</b>	Suzanne Belofsky
<b>Director of Children's and Music Ministries:</b>	Nancy Fox
<b>Associate Director of Children's and Music Ministries:</b>	Leesa Bell
<b>Director of Little Blessings Preschool:</b>	Lici Hogan
<b>Organist and Choir Director:</b>	Marcia Merry
<b>Nursery Attendants:</b>	Kori Lord and Rebekka Prinz

## TRUSTEES (2010 - 2013)

Tony Gallardo  
 Greg McGrew  
 Pam Landis

## CONGREGATIONAL OFFICERS

(July 2010 - June 2011)

<b>Congregation Council President:</b>	Mike Auten
<b>Congregation Council Vice President:</b>	Susie Tinney
<b>Congregation Council Secretary:</b>	Sandy Phillips
<b>Treasurer:</b>	Mary Marcheschi
<b>Financial Secretary:</b>	Amie Root

<b>Committees</b>	<b>Council Liaisons</b>	<b>Chairpersons</b>
Audit Committee		David Harvey
Mutual Ministries		Patrick Shanahan
Boy Scouts and Girl Scouts Chartered Org. Rep.	Bill Fox	
Christian Education	Shirley Gibbs	Pam Landis
Evangelism	Pam Landis	Joyce Marino
Fellowship	Kristine Macudzinski	Gretchen Luebbe
Finance	David Harvey	Michael Belofsky
Health Care Ministry Team	Kim Ragland	Patti Gloe
Little Blessings Preschool	Pastor Prinz	Kristine Jacobson
Property	Rita Sims	Jim Truxel
Social Ministry	Susie Tinney	Phil Tinney
Stewardship	David Seely	Rick Landis
Women of the ELCA	Pastor Prinz	Dotty Martel (President)
Worship and Music	Shirley Gibbs	Elizabeth Bland
Youth	Sandy Phillips	Amy and Pete Miller

**Office Hours:** 8:30 a.m.—12:30 p.m. Monday through Friday  
 Please leave a message on the voice mail if the office is closed

**Email:** office@htlc-va.com

**HOLY TRINITY LUTHERAN CHURCH**  
**2010 SPRING CONGREGATIONAL MEETING MINUTES**  
**June 6, 2010**

The meeting was called to order at 11:10 AM with a quorum of --62 voting members. Council President Mike Auten chaired the meeting.

Pastor Prinz opened the meeting with a prayer.

Minutes from the 2009 Fall Congregational meeting were approved.

Sandy Phillips of the Nominating Committee announced the slate of nominees for next year's Nominating Committee. The nominees are: Peggy Everhart, Debbie Herbert, Jim Pratt, Pam Sieber, Carol Smith and Larry Willeke.

Sandy then announced the slate of nominees for the Church Council. They are: Mike Auten, Shirley Gibbs, Dave Harvey, Pam Landis, Kristine Macudzinski, and David Seely. Sandy Phillips was nominated from the floor to be added to the ballot. She accepted.

Ballots were distributed for both Nominating Committee and Council; ballots were then collected for tallying.

In Treasurer Geoff Blum's absence, Mike Auten presented the Financial Report. He indicated that we are currently in the black -- but by a very small margin. He reviewed the reason for the Strive for \$5 campaign. As of now there have been 20 pledges received for a total of \$420 per month to apply to the \$2,200 month shortfall.

Unlike the past when we had reserves in the building fund, youth director and organ funds, we've depleted these funds to about a \$5,000 reserve, only about 12% of our average monthly expenditure. Historically, during the period June thru August, giving drops to its lowest level and if it continues like last year, we won't have enough to cover expenses.

Mike Auten then announced that the family of June Garman, who passed away in February, wanted to honor June by making a monetary gift to the congregation along with a challenge. Her children knew how important Holy Trinity Lutheran Church was to her. It is called the Remembrance Roof Challenge recognizing that the church symbolizes shelter for us and our loved ones. June's children have pledged \$15,000 towards the replacement of the roof. If the congregation can raise the balance needed for the complete replacement work by the end of 2010, the children will donate an additional \$6,000 to refurbish the old Fellowship Hall. The first estimate for roof replacement has been received in the amount of \$31,000. Two other estimates should be received this week.

Rita Sims has agreed to lead the roof fund-fund raising effort and anyone wishing to help was asked to see Rita. Kim Graham announced that, in lieu of flowers, donations to the roof challenge can be made in Billy Graham's memory.

Rather than having reports presented verbally to the members, this year members were asked to review them in the printed Annual Report. Those in attendance were given a list of questions to discuss with those sitting at their table. The questions were: 1) Think of a time when you experienced scarcity. How did you feel then? 2) Think of a time when you experienced abundance. How did you feel then? 3) Where are we as a congregation; are we experiencing scarcity or abundance? 4) Assuming we see scarcity, how do you change your way of thinking from focusing on what we don't have (scarcity) to what we do have (abundance) to use for ministry at Holy Trinity? 5) How will today's discussion help HTLC grow as a Christian Community?

At the end of the discussion period, each table was asked share some of their comments. They are:

Be kind to each other and help the community. Offer what you have. Don't turn down what others offer, even if you don't think you need it. There is more than just money.

Focus on what we can do.

Be friendly and welcoming to all. Be open to the views of others.

Draw in those that aren't involved. All the separate funds are sometimes confusing. Can it be combined into one?

The Youth are thankful that they can depend on us. It is good to know that they have a large church family that supports the youth.

During the times that there is scarcity, we still have what we need. The Lord provides for our needs.

This has been an ongoing problem. We need to find a way to bring the members that are not involved in committees and the works of the church. If we do, giving will increase.

There is scarcity in finance and abundance in many areas. We need to share and invite others to share in their abundance.

We have an abundance of programs and multiple clubs meet in our church. This is a community resource.

When there is scarcity we focus on what cannot be done. We need to change and look at the possibilities and focus on them to get more rewards.

Give off the top -- Trust in the Lord and everything else will come into place.

Maximize your gift -- what is the most I can give?

During the prayers, include the things we are grateful for. Be open to new ideas.

A challenge was made for everyone to bring others in the congregation to participate in committees and/or activities.

Follow thru on some of the great ideas that have been brought up in the past and future. Focus on these rather than always discussing finances. Invite someone new to participate.

Mike Auten announced the voting results:

The Nominating Committee results: Peggy Everhart, Jim Pratt, Debbie Herbert, Pam Sieber

The Church Council results: Dave Harvey, Pam Landis, David Seely, Kristine Macudzinski, Sandy Phillips. Alternate: Shirley Gibbs.

The meeting adjourned at 12:30. Members proceeded to the annual picnic at Fox Ridge Park.

Pastor Prinz closed the meeting with prayer.

**HOLY TRINITY LUTHERAN CHURCH**  
**2010 FALL CONGREGATIONAL MEETING MINUTES**  
**November 21, 2010**

The meeting was called to order at 10:00 AM with a quorum of 51 voting members. Council Vice President Susie Tinney chaired the meeting.

Pastor Prinz opened the meeting with a prayer.

A motion was made to approve the minutes of the Spring Congregation meeting as they were written.

The Nominating Committee presented the following names for delegates to the Synod Assembly in 2010: Jim LaPean, Rick Landis, Rebekka Prinz, Phil Tinney, Susie Tinney and Carol Smith. Ballots to vote for delegates to the Synod Assembly were handed out and then collected. Results will be reported at the end of this meeting.

Committee reports were presented:

**Youth – Pete Miller** – Some of the Youth activities coming up:

- Beginning in February the Youth will periodically through the year take care of volunteer worship duties.
- Youth Encounter
- Food preparation for the needy at Deli South on Catocin Circle
- Relay for Life
- Fundraising for the Youth trip to New Orleans in 2012

**Worship and Music – Elizabeth Bland** – Activities coming up:

- Entering Advent
- We now have two chime choirs, two children's choirs, and an adult choir
- Musical concerts are being planned
- Trinity Strings has been formed and periodically will be providing music at the worship service.
- The pipe organ is adjusting very nicely to its new home
- Pipe organ concerts are being planned.

**Property – Rita Sims**

- Thanks to Peggy and Barrett Everhart, Phil Tinney, and Jim Truxel for their service on this committee. Also, thanks to Rick Landis for doing some electrical work.
- All contract negotiations are complete for snow removal and lawn service
- Roof – Bids are being received for the roof replacement. By December 5, a list of 25 questions (compiled by Phil Tinney) will be given to the roof bidders to help Property in deciding who will get the contract.
- Will be seeking bids for the floor replacement in the old Fellowship Hall.
- With the Garman Family's gift of \$15,000, the \$10,000 that the congregation needed to raise, and the additional \$6,000 the Garman Family promised if the congregation could raise \$10,000 toward the roof, the total would amount to \$31,000. The congregation, however, has raised more than \$10,000 to date with the current amount for the roof fund now totaling \$36,000.
- The committee is looking to hire a painter to paint the old Fellowship Hall.

**Stewardship – Rick Landis**

- The Pony Express stewardship campaign was once again successful.
- Rick thanked the congregation for filling out their pledge cards and reminded the congregation that it's not too late to turn in a pledge if you haven't already done so.
- We should all be encouraged. Even though there are layoffs, etc. within our community, many have increased giving or pledged that have not done so in the past.

**Social Ministry – Phil Tinney**

- Food Locker – 3,000 pounds of food have been distributed to community food banks, off the street, and to members of the community.
- Yard Sale – \$3,000 helped member of the congregation.
- Silent Auction – Last day for the auction is today. \$1,000 matched by Thrivent, a total of \$3,000 collected.
- Shoe Drive – Homeless shelter to distribute through metro area
- This committee consistently donates 10 percent their project earnings to church benevolence

Lisa Mohrman, member of the Finance Committee, presented the Proposed Mission Plan for 2010. The motion was made to accept the plan as presented. The motion was seconded and passed by the voting members of the congregation.

The results of the election for Synod delegates is as follows:

Jim LaPean – delegate	Phil Tinney – alternate
Rick Landis – delegate	Susie Tinney – alternate
Rebekka Prinz – delegate	Carol Smith – alternate

Meeting adjourned at 10:42 AM

Closing Prayer – Pastor Prinz

This day was also recognition day for our Charter Members. A reception was held after the meeting. Mary and Larry Grant could not stay for the reception so they were recognized at the end of the meeting.

Respectfully submitted,  
Sandy Phillips, Congregation Council Secretary

## **Congregation Council President's Report**

Dear Friends in Christ,

In the pages to follow, you will read about all the wonderful activities of our committees and ministries over this past year. And looking at the new roof on our church and the improvements in old Fellowship Hall, you will see tangible evidence of our mutual desire to maintain a church home that is worthy of the glory of our Lord. This work clearly illustrates how Christ's word is animating many in our Congregation. In the coming year, let's all commit ourselves to continuing and expanding this work through renewed application of our time, talents, and treasure.

Often it seems that each of these—time, talents, treasure—are in limited supply. We worry and grow weary trying to meet all the demands of our lives. This is the critical time when we decide and act upon what is truly important to us. This is also the time when we must remember the Lord's gifts of forgiveness of sins and everlasting life. With these gifts in mind, we grow in confidence that all our real needs will be met, and it becomes easier to see the right answer among all our conflicting choices.

This year, our synod is encouraging a focus on evangelism. Please look for opportunities to welcome others to our faith family and to share the Good News with those who may not be experiencing God's gift of grace. So as you read about all the activities of the Christian Education, Evangelism, Fellowship, Property, Stewardship, Social Ministry, WELCA, Worship and Music, Youth, and especially the Finance committee, please pause and consider ways you can grow your gifts, invite others, and proclaim how the Lord is working in your life.

As we consider, we can look for inspiration, not only to our committees, but also to our staff whose tireless work forms the foundation for all we do. Special thanks is due to them, for we are indeed blessed to have so many talented and committed members lead and sustain our ministries.

Among these, too, are the members of our Council. Their work frequently occurs behind the scenes, but is nevertheless essential to guiding the issues and addressing problems that arise in our congregational life. Sometimes it seems that all we talk about is money, and I thank my fellow Council members for their perseverance in tackling this perennial challenge.

I have enjoyed serving as your Congregation Council President. It has been a significant learning experience and has certainly strengthened my faith. Thank you all again for all your efforts this past year and for all your future support.

Respectfully Submitted,  
Mike Auten  
Congregation Council President

## Annual Report of the Pastor 2010 - 2011

*"They devoted themselves to the apostles' teaching and to the fellowship, to the breaking of bread and to prayer..."*  
Acts: 2:42

This verse begins the second lesson for the Fourth Sunday in Easter, Year A. It is an idealized description of the first Christian community that is our origin and our goal. One could argue that no Christian community ever fulfilled this lofty description. Perhaps this is true, and perhaps not. Many have come close. Enough have approximately resembled this description that the Church of Christ has endured over two thousand years and come to number in the hundreds of millions of believers.

Whatever we might make of this continuing outcome of the company of apostles, we live our life as all believers must, in one particular community at a time. Our discipleship is lived out here at Holy Trinity. It is here at Holy Trinity that we are held accountable to the Gospel and the, "faith that is in us."

Each year in June we pause to take account of our stewardship of the Gospel at Holy Trinity. For us this means first of all our financial stewardship. We have weathered another year of difficult financial circumstance. We have reduced expenses and kept operating costs within the income received. We have not maintained an adequate level of contribution to the mortgage fund. Any shortage comes directly out of the operating fund for the month and the mortgage continues to drain what should be funds for our program. This is troubling since we are in the third year of a three year ARM which temporarily reduced our mortgage payment and which will be refigured next March. You will hear more about this as we try to act preemptively to resolve this situation. We have only marginal reserves and this must be addressed. The solution is our own commitment to the congregation in regular and faithful giving to our mission. My hope is that we will involve more members in support of our congregational life and at a level which allows us to continue to serve the congregation and its ministries.

We can celebrate a full year of congregational life that is busy, creative and attracts wonderful participation from the congregation. There has been significant local outreach through our social ministry committee and we have accomplished the re-roofing of the sanctuary and the education building which will last a generation. This is due to a generous gift from the June Garman family and equally generous and widespread support from the congregational membership. If we can complete the largest of our capital improvement tasks it suggests that we can, in time, continue to take on the other maintenance chores that come from a thriving and well used facility. Substantial interior refurbishing has been completed in the "old fellowship hall", the narthex, and the gallery walk between the two buildings. Work will soon be done to repair the steeple. We have had excellent volunteer support for property maintenance this year. All this and more is reported in detail in the following communications from the various committees of the congregation.

I want to thank the staff for their consistent and creative contribution to our ministry and mission. All the visioning and planning; the implementation and review ; the enlisting and organizing of volunteers that goes on throughout the weeks and behind the scenes has made this past year one of great satisfaction. We should all be grateful for their continued and dedicated service to the congregation and for the many, many persons who have given their time and energy to making Holy Trinity "happen."

We should be grateful also to the leadership in administration which comes from the Executive Committee and the Council and its Officers and the Committees, who work, often at night and quite behind the scene to bring a vibrant program to the congregation members as efficiently and inexpensively as possible. I do hope you will look for ways to join them in our common task of discipleship.

This year we have said goodbye to congregation treasurer Jeff Blum and his successor Jennifer Rau. Jeff resigned in August of 2010 after much work in helping us rationalize our accounting procedures. Jennifer assumed the role and made further improvements to our operation and then found her family moving to California because of work changes. Happily we have found Mary Marcheschi to fill the job of Treasurer and Amie Root to take up the responsibilities of Financial Secretary. These are critical tasks and we depend on these members as volunteers who provide us with the gift of their professional skills.

Even as these reports are compiled we begin a new planning cycle for the coming year. Help us to help you in your worship, witness and growth in faith by supporting the ministry of this congregation not only with your contributions of money but with yourselves and your families.

Finally, for myself and on your behalf a thank you to Mike Auten, congregation president, Susie Tinney vice president, Sandy Phillips, secretary as officers for the council and the congregation. Thanks also to whose terms are ending and for those whose service on the Council now concludes. Our prayers will be with David Seely, who will be serving as the military attaché at the U.S. Embassy in Egypt and to his family who will accompany him to Cairo. A generous thank you to those who will be elected to fill new terms and provide us with the steady, balanced and caring leadership that is so necessary for congregational life.

What follows is a compendium of the statistical reports made to the congregation council over the last year. They are only numbers but behind the statistics are people and their lives which have been impacted by the ministry made possible by the whole community of Holy Trinity.

Above all, we are grateful to God who has brought each of us to this place and sustained us in our journey of faith, love and service to each other and the world.

*“They broke bread in their homes and ate together with glad and sincere hearts, praising God and enjoying the favor of all the people. And the Lord added to their number daily those who were being saved.” Acts 2:47*

Respectfully Submitted,  
Pastor Thomas Prinz

<b><u>Pastoral Statistics</u></b> <b><u>June 2010 - May 2011</u></b>			
132	Worship Services	5	Adult Sunday School Classes
15	New Members Received	66	Hospital Visits
14	Pre-Baptism Meetings	67	Home/Shut-In Communions
5	Baptisms	249	Congregation Related Meetings
8	Funerals and Memorial Services	10	Staff Meetings
19	Wedding Preparation Sessions	36	Staff Calendar Meetings
4	Weddings	5	Healing Services
16	First Communions	43	Synod Related Meetings
7	Youth Group Events	13	Community Related Meetings
11	Confirmation Classes	14	Lenten Services
7	Confirmations	11	Holy Week Services
73	Counseling Sessions	61	Preschool Chapel Sessions
6	Children’s Sunday School Sessions	26	Monday Evening Bible Study

**Membership Changes and Pastoral Acts**  
**June 2010 - May 2011**

<b><u>Members Received</u></b>		
Loretta DeFalco	Alison Heath	Conor Rupy
Jarrett DeFalco	Zander Kapsiak	Turner Truiett
Charles Gavelek	Stephen Little	Christopher Ward
Leah Graham	Marsha Little	Jennifer Ward
Frederick Heath	Colin Little	Zoe Ward
Julie Heath	Renee Quinn	Elena Ward
Emily Heath	Joseph Compasso	
<b><u>Members Removed</u></b>		
Kenneth Deckard	Annika Dunn	Paige Phoebus
Penny Deckard	Jennifer Luhrs	Ryan Phoebus
Eicka Deckard	Alexis Luhrs	Kelsey Phoebus
Porter Dunn	Pauline Orr	Robert Reck
Jeanne Dunn	Robert Phoebus	Betty Reck
Chase Dunn	Janice Phoebus	

<b><u>Confirmations</u></b>	
Joshua Auten	John Curtis Sieber, Jr.
Kathleen Pierce	Turner Truiett
Conor Rupy	Alexis Young
Jennifer Samios	

<b><u>First Communion</u></b>		
Gretchen Albers	Evan Kagarise	Emily Lord
Elizabeth Betz	Aiden Kearney	Sailor Mohrman
Jarrett DeFalco	Ella Kearney	Ryan Palmer
Katherine Fortin	Lauren Keys	Natalie Surma
Anna Jacobson	Joseph LaPean	
Gianna Julio	Elisabet Lau	

<b><u>Members Baptized</u></b>	
Jarrett Andrew DeFalco	Zander Mark Kapsiak
Leah Carolyn Graham	Elena Cate Ward
Alison Christina Heath	

<b><u>Marriages</u></b>
Leif Oveson and Lindsey Wagner
Hendrik Bartko and Lenore Cebulski
Jon-Barrett Everhart* and Danielle Buckingham
Glenn DuPonte and Sarah Fessler

<b><u>Significant Deaths</u></b>	
Phil Christy	Richard Craig Hagberg
Edward Carter	Mary Ann Pedersen*
Bernice Cissel*	Brit Aabakken Peterson*
Hildegard Grossling	Edith Talley

<b><u>Membership Statistics: May 23, 2011</u></b>	
<b>Recorded Families:</b>	451
<b>Active Families:</b>	151
<b>Active Baptized Members:</b>	509
<b>Active Confirmed Members:</b>	326

## Children's and Music Ministries

Dear Friends in Christ,

Nancy Fox and Leesa Bell continued the synergy of sharing the Director of Music Ministry Role. This cooperation and coordination has resulted in another very successful and exciting year.

### **Some of the highlights include:**

A **Vacation Bible School, *High Seas Expedition!*** with 160 kids participating! **We had our largest VBS ever, made possible by a team of energetic amazing volunteers!** It was truly a week of spreading God's Word in a fun and energetic manner. Thank you all of the volunteers for all of the time and boundless energy you shared!

Outreach is an important part of any education program and this year was no exception. Our Wednesday Night, *LIVE!* children created gifts throughout the year to be distributed to the elderly and shut-ins within our own church family and to military men and women overseas. Special thanks to **Mary Fehr** for her guidance, inspiration and leadership on these projects and to the entire congregation for their help in delivering these gifts!

Active choir participation is important to vital worship and Holy Trinity's choirs were very busy. In addition to regular Sunday worship leadership, our **Children's Choirs** presented their musical ***Rescue in the Night*** in April. The **Chancel Choir** worked diligently to provide weekly worship leadership and special music.

Our Youth Chime program included two groups this year, one for middle school aged kids, and one for high school aged kids. It is great to see so many of our middle school and high school youth still connecting through this mid-week program. All of this activity is sustained through our **Wednesday Night, *LIVE!*** program. Our Wednesday evenings were made possible through the work of many people who volunteered week after week including, **Mary Fehr, Kim Ragland, Cindy Johanneck, Marcia Merry, Amie Root, and Shirley Gibbs.**

Our Middle School confirmation ministry involved 32 active students and 7 mentors and teachers. In addition to weekly Sunday School classes, these students participated in monthly Sunday afternoon sessions and two retreats – one congregation retreat and one synod-wide retreat. This ministry has been blessed by extremely supportive parents and wonderful teachers and mentors.

Our weekly Sunday School had another great year of learning. Our enrollment continues to increase, with well over 100 kids involved in our Sunday School program. In addition to our regular classes, the children prepared a **Christmas Pageant**. The Sunday School children participated in an intergenerational **Reformation Faire**, an **Advent Adventure**, an **Epiphany Fair**, a **Holy Week Happening** and will play a "season ending" **Bible Baseball game**. **First Communion** instruction was provided to Second Grade children and their parents during Lent. We are excited to see that more and more families are making weekly Sunday School and Worship attendance a priority. We are blessed to have such wonderful dedicated Sunday School Teachers and Shepherds!

In addition to the above we have participated in monthly staff meetings, Worship & Music Committee and Christian Education Committee meetings, worship planning meetings, curriculum development, and the recruitment and care of our Christian Education staff.

As we write this plans are well underway for our 2011 Vacation Bible School **Hometown Nazareth** and our Christian Education team is already beginning plans for next fall. Looking ahead, we can see a wonderful vitality sustaining our current ministries and great potential for growth. Holy Trinity is truly blessed with a wonderful group of volunteers! It will be exciting to see where the Spirit will lead us as we continue to work to spread the Gospel of Jesus Christ in this community and beyond!

In Christ,  
Nancy Fox  
Director of Children's and Music Ministries

Leesa Bell  
Associate Director of Children's and Music Ministries

**Little Blessings Preschool**  
**A Ministry of Holy Trinity Lutheran Church**

**Preschool Board:**

Kristine Jacobson, Chairperson  
Robin Felinski, Treasurer  
Thomas A. Prinz, Pastor and Church Liaison  
Trisha Goulet, Jen Lagasca, Lana Blum, Pat Bailey, members

May 25, 2011, will mark the eleventh graduation celebration ceremony at Little Blessings when 47 students walk up to receive their "diplomas." It has been a wonderful year with continued support from my staff, Preschool Board, the church staff and our families.

We had 75 students enrolled this year with full classes in the Pre-K 5s, the MWF 3s, and the TTH 3s, and one of the Pre-K 4s class. We had 15 students in the other Pre-K 4s class. The Lunch Bunch was a huge success and we had 4 out of 5 days with over 10 children enrolled. We found that our Lunch Bunch drop off program was very successful and had one or two children stay almost daily.

This year's enrollment for the fall of 2011 continues to have some openings. At this time, the Pre-K5s are full as are the MWF 3s. The T/TH 3s have three openings. The Pre-K4s have 22 students, and we are budgeting to have 2 classes of 11 with a lead teacher and an assistant teacher in each. We have room for up to 10 more students in the Pre-K 4s.

The Board and staff had several successful fundraisers: Simply Funds (pizza & desserts), Original Works (artwork), Themed Raffle Baskets (open to Preschool and Church). We will be applying these funds towards painting the hallway and Centers Room and improving the materials and furniture in the Centers Room. We have also started a Playground Fund as we will need to replace our playground in the next few of years.

The Preschool Board voted to give raises to returning staff members. The Preschool Board also awarded the teachers end of the year bonus as part of our Teacher Appreciation week.

As usual, the staff of Little Blessings has proven to be our biggest asset. We welcomed Nicole Ballve at the beginning of the year as our Pre-K 4 assistant to Julie Lovelace in the afternoon. Celebrating her 5<sup>th</sup> school year with Little Blessings, is Pat Bailey, our Science teacher. I thank the entire staff for their dedication and wonderful contributions to our program. We appreciated the support from the Property Committee including Jim Truxel, Barrett Everhart, and Phil Tinney as they continued to help with changing light bulbs, maintaining the grounds, and helping with unexpected flooding.

Finally, the staff, board members, and parents are grateful to Holy Trinity Lutheran Church for offering such a valuable ministry to the young children of our community. On a personal note, Pastor Prinz, Suzanne Belofsky and Robin Felinski continue to offer a great deal of assistance during my second year as Directory of Little Blessings Preschool.

Respectfully submitted and in His Service,  
Lici Hogan  
Director, Little Blessings Preschool  
A Ministry of the Holy Trinity Lutheran Church

# Little Blessings Preschool Summary Balance Sheet

As of July 31, 2010

Fiscal Year August 1, 2009 - July 31, 2010

	<u>Jul 31, 10</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	26,871.43
Accounts Receivable	-2,677.50
Other Current Assets	-30.00
Total Current Assets	<u>24,163.93</u>
<b>TOTAL ASSETS</b>	<u><u>24,163.93</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Credit Cards	125.48
Other Current Liabilities	2.94
Total Current Liabilities	<u>128.42</u>
Total Liabilities	128.42
Equity	<u>24,035.51</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>24,163.93</u></u>

# **REPORTS OF THE COMMITTEES**

## **Busy Fingers**

The Prayer Shawl Ministry of Holy Trinity Lutheran Church is known as Busy Fingers. This group of ladies meets on Saturday mornings at 9:30 to knit or crochet prayer shawls to be given to those undergoing medical procedures; as a comfort in time of stress and bereavement; and comfort during an illness and recovery. Seventeen prayer shawls were delivered to those in need. The ladies also knit or crochet baby blankets to be presented at the time of baptism. Five baptism blankets were presented. Other projects include "College Colors" scarves that are presented to students entering their second year of college (11 college scarves were presented to our college sophomores); hats, scarves, mittens, toddler blankets, and children's sweaters donated to Loudoun Abused Women's Shelter; and 8-inch squares donated to a charity that will construct blankets to be given to children to keep them warm on cold nights.

Some ladies that cannot attend on Saturdays still contribute to this vital ministry by working on their projects at home. This ministry is totally funded by its members as they donate their time and materials for the products they create; however, yarn donations are always welcomed. We invite the congregation to notify the church office or any member of Busy Fingers when a shawl or any other of our projects may be needed.

Respectfully submitted for the 2010 Annual Report by:  
Sandy Phillips

## **Christian Education Committee**

Members include Leesa Bell, Mary Fehr, Nancy Fox, Shirley Gibbs (Council Liaison), Cindy Johanneck, Kori Lord, Amy Miller and Pam Landis.

The Christian Education program provides educational and spiritual growth to an average of 80 HTLC members on any given Sunday morning. Many dedicated volunteers make this a successful spiritual program at Holy Trinity.

The Adult Education classes offered this year were garnered from the ELCA-wide 'Book of Faith' initiative. All seven classes were Bible-based studies and facilitated by Nancy Fox, Shirley Gibbs, Rick Landis, Marcia Merry Baker, Tony Petersen, Robin Prinz and Ron Shepherd.

The Cradle Roll includes all baptized children under the age of 3. Lillian Partlow mailed monthly newsletters and church information to the parents of 17 children.

The following activities occurred during the year:

- Vacation Bible School – 162 children attended with 66 volunteer adult/youth helpers. Attendees were from Holy Trinity, Little Blessings Pre-School and the surrounding community. This year's outreach, 'Blanketing Loudoun County in Love' generated 32 handmade blankets made during VBS and distributed to the Good Shepherd Alliance and Loudoun Abused Women's Shelter.
- Nursery: Kori Lord and Rebekka Prinz shared duties as part-time Nursery Attendants. Adults and middle school youth were utilized weekly. Care was given to an average of 8 children per week.
- Blessing of the Backpacks – A program to kickoff the new school year with the blessing of the children's backpacks during the worship service. Afterwards the children chose Snazzy Snacks to take home.
- Personalized Bibles were given to 15 third grade students on Reformation Sunday.
- Wednesday Night *LIVE!* – Moved into its 13<sup>th</sup> year of mid-week adult/children's Bible study, arts/crafts, choir and Middle School bells instruction plus a family-style dinner coordinated by Kim Ragland. Wednesday Night, *LIVE!* was held weekly from November through April. The "Taking Root" outreach program touched both our shut-in members and the residents of a new Leesburg assisted living facility.
- The 7<sup>th</sup> Annual Advent Angels ornament/card exchange was offered during the Advent season with the angel reveal on December 19.
- Children's Christmas Program: The performance of the "The Very Important Christmas Pageant" musical was performed on Sunday, December 19.

- Bill Fox donated a gently used laptop to the Committee for use as needed.
- Helping Hands Clothes Line – Mary Fehr created a snack giving clothes line for SS snack donations.
- First Communion Instruction & Administration: Pastor Prinz instructed 16 children in the Sacrament of Holy Communion with administration on Sunday, March 6.
- Easter Egg Hunt was held on Saturday, April 23.
- Middle School Retreat: 17 Middle School youth and 3 sponsors participated in the Shekinah weekend retreat.
- ‘Rescue in the Night’ was performed on Sunday, April 10 during both worship services. The children also performed the musical at Brunswick Lutheran Church, Brunswick, MD the week prior.
- Confirmation for 8 participants was held on Sunday, May 15 followed by an honorary reception.
- WNLIVE! and SS Lenten offerings were designated to the ELCA’s Good Gifts Global Barnyard program. Our families donated spare change and donated \$1 to color a Chickie coloring page. Total contribution was \$340 toward a purchase of 340 chicks across the world.

In His Service,  
Pam Landis, Chair

## Evangelism Committee

The Evangelism Committee has been working on our goals to bring new members to the congregation and to create a welcoming atmosphere for all visitors. We are working with Sunday volunteers to continue our mission. Specifically, we have asked that Sunday Greeters ask visitors to sign guest books, answer any questions they may have and provide a tour of the church when requested. We are encouraged that our members are reaching out to new faces in the community! In addition, members of the Evangelism Committee have made phone calls, written notes and gone on Doorstep visits as part of our efforts to welcome visitors. The Evangelism Committee thanks the Women’s Retreat for their contribution of dried soup packets for our Doorstep program. They will be given along with our Holy Trinity mugs going forward. The Evangelism Committee also recognizes the contribution of Suzanne Belofsky, our Committee Facilitator, for her great help in providing ongoing administrative support.

Joyce Marino (Chair), Verena Albertin, and Gretchen Luebbe, Suzanne Belofsky (Committee Facilitator)

Respectfully submitted,  
Joyce Marino, Chair

## Fellowship Committee

With the commitment of a few dedicated core members, and the assistance of many additional HTLC members for specific events, the Fellowship Committee successfully sponsored several events throughout the 2010-2011 program year. This year we hosted a few long-time traditional events, and are also considering a few new events before the end of the calendar year.

**November 2010. Progressive Dinner** (adult event): Always a favorite, Appetizers were hosted by Rick and Pam Landis; Salad and Main Course by Kim & Greg Ragland and Susie & Phil Tinney (at the church); and the Desserts by Pat and Roger Bailey. About 25 people participated, with each of the non-host members also contributing to one of the evening courses. The use of the HTLC Commons seemed to work particularly well this year, as all participants were able to enjoy each other’s company in the same area.

**March 2011. Chili Fest:** A Holy Trinity tradition, about 125 members attended this event which was also a fund-raising event for the Social Ministry Committee’s April’s Angels project. This year’s event was again held on a Sunday morning following worship, which drew many more attendees than when previously held in the evening. Numerous types of chili and several salads and desserts were brought by members, with the chili dishes judged in several categories.

**April 2011. Easter Breakfast:** More than 150 HTLC members, family, and friends were served. Special thanks to Kim Ragland and Susie Tinney for the major coordination. Thanks also to Jim Truxel, Phil Tinney, and Barrett and Peggy Everhart for coordinating the Saturday setup and to Kristine Macudzinski for the beautiful table decorations. And thanks to the Jacobson and the Partlow families for donating their delicious pancake recipe, ingredients and cooking time! The

cost of the Breakfast was more than covered by contributions accepted at the time of the breakfast. With our many volunteers, including Jamie Sims washing dishes most of the morning, cleanup was easily finished shortly after the final worship service concluded.

Committee and other HTLC members have discussed additional new and/or previous events to hold occasionally, including: Ice Cream and Pie Festival; Local Cinema and/or Play(s); other Outdoor Event(s); and several others. Stay tuned! Additional suggestions and assistance are always welcome.

Thanks to all the Fellowship Committee members and others who have organized and contributed to the success of these events through this and previous years, as well as to all the participants who enjoyed them.

Respectfully Submitted,  
Gretchen Luebbe  
2010-11 Fellowship Committee Chairperson

## **Finance Committee**

Many have expressed concern over recent years regarding diminishing funds held at Middleburg Bank. The funds have, however, held relatively stable from \$33,432 at the end of December 2009, to \$32,809 at the end of December 2010. Careful and diligent management of our existing funds will ensure our continued stability and ideally, growth.

### **The Operating Fund**

The Operating Fund experienced deficits throughout approximately half of 2010 but fluctuating donations through various high months (i.e.: Easter and Christmas) and low months (i.e.: January) are to be expected. One of the ways we have accommodated current economic trends is by reducing our donation to Synod. It is hoped that we may increase that donation amount in the future. On that note, see donation pledge information in the council's report.

Happily, the roof funding was completed this year and the new roof was finished just in time for Easter. HTLC parishioners came through with flying colors in the roof effort and it is likely they will do the same should we face an increased budget need going forward (as may be with the mortgage fund).

### **The Mortgage Fund**

While still enjoying a significant reduction from our original mortgage loan commitment of \$12,641, we must look ahead with the knowledge that this payment may increase notably by next spring when our ARM is up for review. We need to strive toward building some reserve in the Mortgage Fund. The increase will be much easier to handle if we can put away some extra money in the bank and somehow raise the level of overall contributions.

Respectfully submitted,  
Lisa Mohrman, Chair

## **Property Committee**

Last year the Property Committee renewed the snow removal contract. The cost was reduced as we used less salt on the driveways and continued to salt the sidewalks, steps and ramps.

The mowing continues from year to year and is done by volunteers of Holy Trinity Lutheran Church. I am pleased to report that we have 10 volunteers this year. Thank you to all of the volunteers.

In April we held a church work day and 16 members came out to help us make the church sparkle and shine. The windows were cleaned, the pews were cleaned, weeds pulled, flowers planted, and the old kitchen painted. Thank you to those 16 volunteers for your help.

The Property Committee will be installing a suggestion box in the back of the church and in the coffee area and ask that you please submit your suggestions on how and what we can fix and or improve. Unfortunately, our memories are not what they used to be and find this to be the best vehicle to identify your request, analyze and prioritize for repair.

The preschool basement was rescued from water getting into the multi-purpose room. The drain clogged and the water flowed into the area. This was repaired.

We will be repairing the air conditioner as one unit is not functioning. As summer approaches we want to ensure that we keep the Sanctuary comfortable for worship.

Thanks to the contribution of the Garman family and the generous donations from many of you in the congregation we have completed the addition of our new roof on the old building. As you know the donation and contributions were to install a new roof and renovate the old Fellowship Hall. The Fellowship Hall has been painted, molding installed and new ballasts and lights installed. The floor will be laid on June 7, 2011 in the fellowship hall, teen room, old kitchen, storage room and hallway to the music room. We will be installing new window treatments and a storage room for the table and chairs has been constructed. We ask that you support us in keeping our new room neat so that we can enjoy it for many of our events at Holy Trinity. We thank you very much for your support and understanding during our renovations. We extend a huge thank you to all of you have contributed to this fund. A thank you luncheon will be held in June to show off our new area and to show our appreciation for your donations.

The Property committee and Roof Fund Committee would like to thank the members of HTLC for your continued support year after year to make HTLC a nicer place to call home.

**The Property Members are as follows:**

Phil Tinney, Susie Tinney, Barrett Everhart, Peggy Everhart, Jim Truxel, and we welcome Steve Little. Thank you for your support to HTLC.

Respectfully Submitted  
Rita Sims, Congregation Council Liaison for the Property Committee

## **Social Ministry Committee**

This past year has continued to be both productive and rewarding for Social Ministry. The committee continues to conduct outreach and assistance throughout the congregation and community with continued special focus on members of our congregation who need help. The work and activities have helped over 50 families this year through a variety of programs and projects. Our large fund raisers, the Silent Auction and the Annual Yard Sale, provides a ten percent contribution to the benevolence fund.

Social Ministry continues to raise its own operating funds to ensure that every project that we take on is fully funded and does not impact the overall general fund. The only budgeted item is a small amount for the Pastor to be able to assist those who come to the church seeking critical need items such as food or medicine. We regularly ask the congregation for food donation, gifts at Christmas and their time on to assist us on our projects. The congregation as always responded positively and generously as well as Little Blessings School with their support of our programs.

Some of the activities that were supported by the Social Ministry Committee are as follows:

### **2010**

- On June 5, 2010, Social Ministry and many of the HTLC members gathered together to stage our the annual yard sale. A cadre of volunteers worked throughout the week pricing, sorting and tagging. The sale went well and the weather cooperated throughout the day. We were able to secure pickup of our unsold items by the Children's Alliance Fund who used our items to further their work. The proceeds from the yard sale supported a member of the congregation who was in need of funds to pay their bills. A donation of \$700 was made to them for that purpose. The sale netted before expenses almost \$1,700. The remaining portion was used for continued support of Social Ministry programs for the rest of the calendar year.
  
- Social Ministry also turned out to support Clean Up day at the church and worked along side of Property to paint, patch, wash, install, polish a list of items to brighten up the overall facility. This was in addition to our April's Angels project which assisted five congregation members with various repairs, cleaning, and landscaping that they had expressed a need for assistance.

- Social Ministry also turned out to support Clean Up day at the church and worked along side of Property to paint, patch, wash, install, polish a list of items to brighten up the overall facility. This was in addition to our April's Angels project which assisted five congregation members with various repairs, cleaning, and landscaping that they had expressed a need for assistance.
- Our food pantry has been well supported throughout the year by the Congregation and well over a 1,000 pounds of food items have been either distributed to families directly or through our support of the Interfaith Relief Food Bank. We continue to get outstanding support from Little Blessings School food drives which we continue to appreciate.
- October 23<sup>rd</sup> marked the kickoff of the annual Silent Auction with over 75 items donated from both members and merchants. Social Ministry raised over \$4,000 to support their Thanksgiving and Christmas projects. \$400 was set aside for benevolence. This was the largest Silent Auction ever and ran for three weeks with fever pitch bidding.
- December continues to be one of our busiest months of the year. Social Ministry and HTLC members through the Angel Tree provided over 140 gifts for 70 children of the Leesburg Elementary School. Every child on the list was provided with both clothing and toys. We received the school's appreciation in letter form and it took two truckloads to delivery all the gifts just before Christmas. The Holiday Coalition Stocking program headed and Roger and Pat Bailey produced the biggest turnout year ever with 128 stockings being provided by both the Congregation and Little Blessings School. Two families were also provided with Thanksgiving baskets to help them through the holidays and over 700 pounds of food was delivered to the Interfaith Relief Food Bank over the holidays.

## 2011

- January was a month to support the Interfaith Relief. We delivered approximately another 100 pounds of food to the Interfaith Relief.
- February saw Social Ministry collecting over 700 pairs of shoes for the homeless shelters in the Washington, D.C. metro area.
- During the month of March the Social Ministry assisted the Fellowship Committee with the chili fest. The proceeds from the chili fest were given to provide support for the Roof Fund. This was well attended with over 70 participants. Prizes were awarded for three categories of outstanding Chili recipes.
- March was a cell phone collection activity to support emergency telephones for women's abuse shelters and senior citizen needs.
- A dessert night and Irish party was held to raise funds for the continuing Social Ministry projects with about 25 members participating in song, games and good food.
- In April, the Social Ministry team assisted with the Easter breakfast. The Social Ministry team provided volunteers in preparing, cooking, serving and clean-up for the Easter Breakfast.
- April continued to be a very busy month for the Social Ministry in support of HTLC needs. The Aprils Angels team captains coordinated the work with the respective homeowners and all work will be fully completed by the end of May. We worked on five homes and completed the following tasks:
  - Home 1: Washing windows,
  - Home 2: Plumbing repairs
  - Home 3: Painting porch and shed removal
  - Home 4: Washing Windows and painting steps
  - Home 5: Shower repairs and landscaping
- Social Ministry participated in Church Clean Up day. This included painting, cleaning, yard work and refurbishing of the warming kitchen. This is the annual activity of the April's Angels efforts to brighten up and get the church ready for the Summer.

**Summary:**

- 1. Interfaith Relief received approximately 1200 pounds of food from our collection pantry.
- 2. Approximately 40 cell phones collected for the abuse shelters and senior citizens in need.
- 3. Funds raised from the Silent Auction was \$4,300
- 4. Thrivent matching funds totaled approximately \$2,500.00
- 5. There were 140 Christmas presents for 70 children.
- 6. 128 stockings for the Holiday Coalition
- 7. Five homes were supported for Aprils Angels
- 8. The annual yard sale, funds raised to be issued at a later date

The Social Ministry Liaison is Susie Tinney  
 The Social Ministry co-chairs are Phil Tinney and Rita Sims

Social Ministry currently has 14 active members. We are always searching for new members and fresh ideas. If you would like to join Social Ministry or have new ideas please see Phil Tinney or Rita Sims

Thank you for your support.  
 God Bless You!  
 Phil Tinney and Rita Sims, Co-Chairs

**Stewardship Committee**

Our Stewardship effort this past year was again a success. It did result in fewer pledges and overall dollar commitment compared to last year. However, I still consider the effort a success. We had many people increase their pledge and we had many new pledges.....that's good.

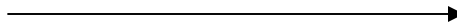
As we did last year, we utilized the "Pony Express" method of every member response. We had 16 Trail Bosses that supervised routes averaging about 8 families.

Again, the primary emphasis in all we do is that stewardship is all about discipleship. That everything is God's and he has entrusted his money and possessions to us as his stewards. As such, the question we need to ask ourselves regarding giving to the church is not "How much of my money should I give to god, but how much of God's money do I dare keep for myself?".

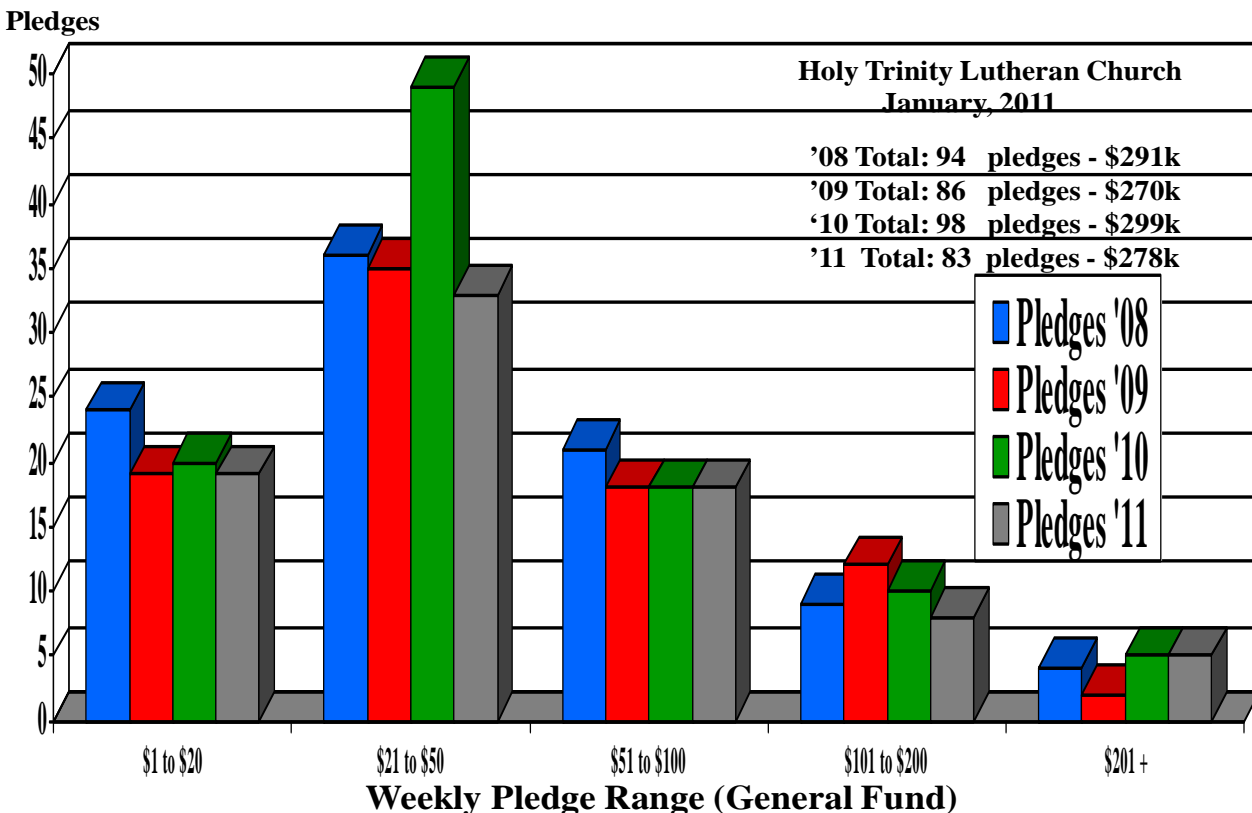
I wish to thank all the Route Trail Bosses for all of their hard work and all members that participated in keeping that saddlebag moving along.

The goal of our Stewardship Ministry: " To help God's people grow in their relationship with Jesus Christ through the use of their time, talents, and finances God has entrusted to them".

*See graph on next page.*



## General Fund Pledges



## Women of the ELCA

Holy Trinity's Women of the ELCA remain a small but dedicated group of women. We supported Holy Trinity by contributing to Social Ministry's Thanksgiving and Christmas Baskets and delivering Christmas gifts to Holy Trinity's shut-ins.

Thanks to a very generous gift from a deceased member we were able to donate new candlesticks for the altar and candle oil to the altar guild. Other memorial gifts for deceased members were given to 'Ski for Life' and 'Hospice'. We also made a substantial contribution to Holy Trinity's new roof.

We have worked hard to support Lutheran World Relief making 22 quilts, 27 school kits, 5 health kits and 9 layettes which were delivered to the 'Church World Service Center' in New Windsor, Md.

We continue to support the Metro Synod of Women of the ELCA and their programs. We were represented at the Metro Synod WELCA Convention in May and supported the Synod's appeal for Malaria nets for Lutheran World Relief and Lutheran Outdoor Ministries. This also included in kind gifts for Lutheran camps in our area.

Locally we contributed to the Loudoun Abused Women's Shelter.

Holy Trinity's Women of the ELCA usually meet 10 times a year during the day. Our meetings include quilt making or Bible Study and we wish more women would join us.

Respectfully submitted  
Dorothy Martel  
President

**Holy Trinity Women of the ELCA  
Financial Report : September 2010 - May 2011**

**Beginning Balance** \$2,225.76

**Receivables**

Monthly Offerings	\$394.00
Katie's Fund	\$50.00
Thankoffering	\$112.00

**Total Receivables** **\$2,781.76**

**Disbursements**

Quilting Supplies	\$20.00
Thanksgiving and Christmas Baskets	\$50.00
Thankoffering and Katie's Fund	\$162.00
Synodical Women Offering	\$150.00
Altar Flowers	\$12.00
Christmas Gifts for Shut-Ins	\$78.71
Spring Convention Offering	\$50.00
Memorial Gift: Ski for Light (Brit Peterson)	\$200.00
Memorial Gift: Medi Home Hospice (Anne Wuebbens)	\$100.00
Holy Trinity June Garman Mem. Roof Fund	\$500.00
Out Door Ministry Fund Raiser	\$250.00
LAWS (Women's Shelter)	\$50.00

**Total Disbursements** **\$1,622.71**

**Cash on Hand** **\$1,159.05**

**Respectfully Submitted,**  
Betty Schafer

**Worship and Music Committee**

**WORSHIP**

- Services included three on Christmas Eve; one on New Year's Eve (Night Watch); two on Easter morning; seven during Holy Week--Monday through Saturday
- On Ash Wednesday, three services were held: mid-day, 6 and 7:30 pm. During Lent, weekly services were held at noon on Wednesday, and 7 pm Thursday. Also, at Wednesday Night, *LIVE!*, each group held a Lenten devotion during their program period.
- Healing services were held periodically, after the second Sunday worship.

**ENHANCING THE WORSHIP SPACE**

- A funeral urn pall was given by Michael and Suzanne Belofsky, in memory of Michael's mother, Sheila Belofsky.
- A new folder for the Gospel procession was purchased.

**MUSIC HIGHLIGHTS**

- Five choirs continue in operation--children, youth, Chancel Choir (high school and adult), and two chimes choirs. At 8:30 am, "Corner Chorale" volunteers provide music frequently.
- Two "Tunes 'til Two-Thirty" Chancel Choir rehearsals were held after Sunday services and lunch--one in the Fall, for Christmas; and one in the Spring, for Easter. These provided practice time for singers unable to attend weekly sessions.

- The Bible story musical, "Rescue in the Night," was presented by an all-children's cast on April 3 at Bethany Lutheran Church in Brunswick, Maryland; and at both services April 10 at HTLC.
- In February, the "Mass of the Shepherds" by Karl Kempter was done in worship by the combined choirs of HTLC (8:30 am) and St. James' Episcopal (11:15 am), at services indicated. Trinity Strings accompanied.
- Two pre-service hymn-sings were held in August.
- A Sunday 11 am service with music provided by a youth vocal and band group was done in late Winter.
- Trinity Strings continues into its third year. Besides playing for worship, the group plays at Leesburg First Friday downtown; and at area residential and nursing homes.
- The Loudoun Chorale continues to rehearse and perform two concerts per year at HTLC. Five HTLC members are in the Chorale.

### PIPE ORGAN, CONCERT HIGHLIGHTS

The pipe organ remains in good repair and good voice. Co-Chairmen of the Committee are Kristine Macudzinski and Tony Peterson, who replaced Paul Albers, now too busy to serve.

The second year of the "Pipes & Pedals Concert Series" was a smash success in attendance and quality. Six events: Fall Silent Movie Night (produced with Social Ministry); December Loudoun Chorale Mendelssohn/Christmas Concert; Jan. 30 Prelude Brass Extravaganza Concert; April 17 Children's Musical; May 8 Loudoun Chorale Faure Requiem Concert; May 22 Leesburg Pipe Organ Crawl at five churches.

Respectfully submitted,  
Elizabeth Bland, Chairman

## Holy Trinity Lutheran Church Pipe Organ Fund Balance Sheet

### Financial Report : May 2010 - May 2011

<b>Beginning Balance</b>		\$5,823.75	
	<u>Receivables</u>	\$1,247.11	
	<b><u>Total Receivables</u></b>		<b><u>\$7,070.86</u></b>
	<u>Disbursements</u>		
	May-10	\$73.72	
	Jan-11	\$940.00	
	<b><u>Total Disbursements</u></b>		<b><u>\$1,013.72</u></b>
		<b>Cash on Hand</b>	<b><u>\$6,057.14</u></b>

Respectfully Submitted,  
Susie Tinney  
Pipe Organ Fund Treasurer

## Youth Committee

The High School Youth Program continued to grow this year, the second year for the current leadership, as we continued to focus on service to the community and the congregation.

We kicked off this year with a youth parent meeting in September at the Fortin Farm that was well attended. We selected a curriculum for this year entitled "The Way of Pilgrimage" which was taught by me entirely, instead of using the volunteer rotation method we used last year, to maintain continuity as well as ensure we would always have a teacher.

Our service projects expanded this year to include "Grace to Go" which is a meals ministry sponsored by St. James Episcopal Church here in Leesburg. We cooked meals on Sunday afternoons at the Deli South Restaurant in Leesburg, which were served at St James on Monday evenings to those in need in our community. I became a certified 'leader' so we could be self-sufficient as a group, and not have to depend on obtaining someone else to lead when we participated. This ministry was greatly enjoyed by the kids, and well attended. This program will undergo changes in the fall which will require us to raise the cost of the meal ingredients (\$300) each time we prepare meals. I have discussed with Pastor Prinz, Nancy Fox and Leesa Bell several ways in which we could fund our continued participation in this worthwhile ministry, including a line item in the youth budget, or possibly a fundraiser connected with Wednesday Night, *Live!* in the Fall.

We held a Souper Bowl Soup collection in February, and collected just under 400 cans of soup which we donated to Loudoun Interfaith Relief.

We attended two retreats this year. The first was an afternoon at Mar Lu Ridge where the kids completed a team building exercise course as well as some exciting trips down the zip line! Nine students also attended the DC Metro Synod youth Chrysalis event in December at the 4H Fairgrounds in Front Royal, VA, which was chaperoned by Leigh Johanneck and Sandy Phillips.

Youth Sunday was a success again this year, with the youth providing the worship assistants, music and power point sermon for the 11:00 service. Pastor Prinz asked that we do it again next year, and perhaps add a second Sunday of youth leadership in the worship service.

We continued our fundraising efforts for our upcoming trip to the ELCA National Youth Gathering in New Orleans in July 2012. We held a BBQ take-out lunch sale, which raised around \$650 towards the cost of the trip. We are planning more fundraisers for next year, as the trip will be costly, and we want to offset as many expenses as we can.

Finally, the students helped out with congregational activities such as decorating and taking down the Christmas tree in the sanctuary, assembling the Advent Angel trees, and carrying various items in and out of the "dungeon" at Wednesday Night, *Live!*

In Christ,  
Amy Miller  
Youth Committee Chair

# 2010 Financial Report January - December

8:15 AM

05/12/11

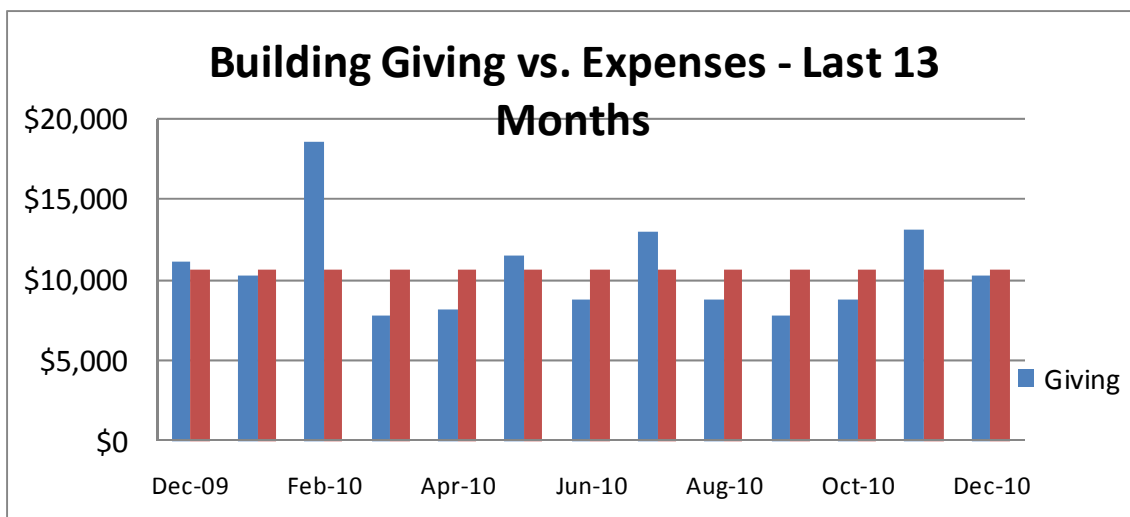
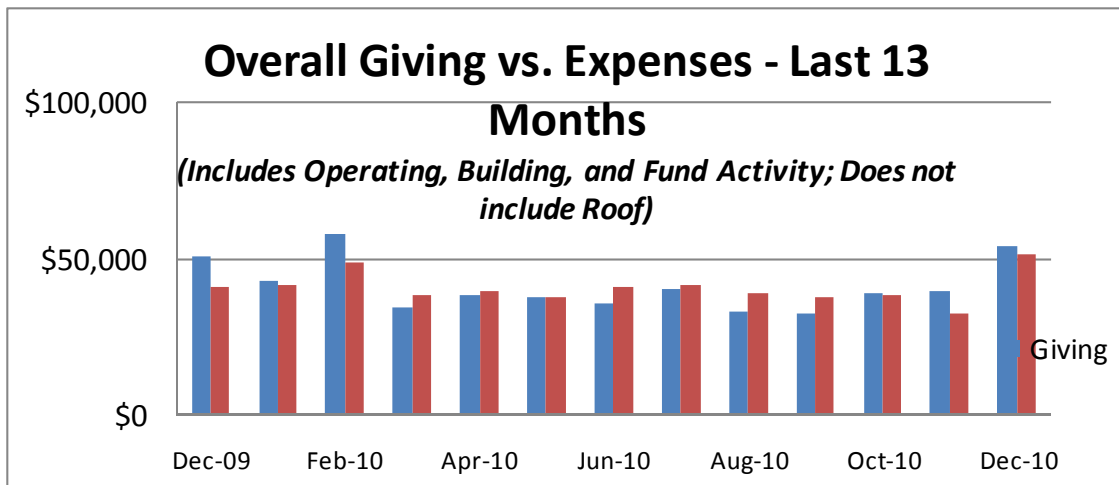
Accrual Basis

## Holy Trinity Lutheran Church Balance Sheet As of December 31, 2010

	<u>Dec 31, 10</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Middleburg Organ Fund CD	5,000.00
10000 · Middleburg Bank General	11,419.64
10005 · Middleburg Bank Building	53.34
10010 · Middleburg Bank Youth	3,151.95
10015 · Middleburg Bank Organ	3,029.46
Total Checking/Savings	<u>22,654.39</u>
Total Current Assets	22,654.39
Fixed Assets	
11000 · Building Addition	1,692,776.16
Total Fixed Assets	<u>1,692,776.16</u>
<b>TOTAL ASSETS</b>	<b><u>1,715,430.55</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
20010 · Clearing Account	7,729.09
2310 · Youth Director Fund	7,316.80
Total Other Current Liabilities	<u>15,045.89</u>
Total Current Liabilities	15,045.89
Long Term Liabilities	
21000 · Loan Payable for Building Add	1,672,364.75
Total Long Term Liabilities	<u>1,672,364.75</u>
Total Liabilities	1,687,410.64
Equity	
30000 · General Fund Balance	-15,784.99
30320 · Flower Fund Balance	1,191.00
30325 · Organ Fund Balance	5,327.99
30365 · Children's Choir Fund Balance	343.97
30370 · Memorial Fund Balance	7,627.48
30600 · Youth Activities Fund Balance	-153.43
30605 · Youth Director Fund Balance	3,135.60
30700 · Children's Activities Fund Bal	-153.11
30710 · Confirmation Fund Balance	3,024.90
30735 · Sunday School Fund Balance	1,568.69
30750 · VBS Fund Balance	3,675.44
30755 · WNL Fund Balance	1,678.28
30760 · Adult Education Fund Balance	-38.65
30905 · Social Ministry Fund Balance	12,433.36
30930 · Pastor Discretionary Fund Bal	77.93
30935 · World Hunger Fund Balance	50.00
30940 · Yard Sale Fund Balance	1,726.01
30945 · Lutheran World Relief Fund Bal	1,000.00
31100 · Fellowship Special Events Bal	827.60
31200 · High Cost Maintenance Fund Bal	445.00
31275 · Kitchen Fund Balance	-101.50
31295 · Contingency Fund Balance	1,050.00
31400 · Building Fund Balance	10,693.59
3900 · Retained Earnings	-12,795.66
Net Income	1,170.41
Total Equity	<u>28,019.91</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>1,715,430.55</u></b>

## 2010 Financial Report January - December

<b>Contributions</b>	<b>Dec 2010</b>	<b>2010 Total</b>
Operating	\$44,002	\$358,478
Mortgage	\$10,204	\$126,519
<b>Total Contributions</b>	<b>\$54,206</b>	<b>\$484,997</b>
<b>Expenses</b>		
Operating	\$40,651	\$358,350
Mortgage	\$10,637	\$127,644
<b>Total Expenses</b>	<b>\$51,288</b>	<b>\$485,994</b>
<b>Ahead/(Behind)</b>		
Operating	\$3,351	\$128
Mortgage	(\$433)	(\$1,126)
<b>Total Ahead/(Behind)</b>	<b>\$2,918</b>	<b>(\$997)</b>



## 2011 Financial Report January - April

<u>Contributions</u>	Apr 2011	2011 Total
Operating	\$38,587	\$121,876
Mortgage	\$10,325	\$34,227
<b>Total Contributions</b>	<b>\$48,912</b>	<b>\$156,103</b>
<b>Expenses</b>		
Operating - Not including mortgage interest	\$26,908	\$121,154
Mortgage - Principal and interest	\$10,637	\$42,548
<b>Total Expenses</b>	<b>\$37,545</b>	<b>\$163,702</b>
<b>Ahead/(Behind)</b>		
Operating	\$11,679	\$722
Mortgage	(\$312)	(\$8,321)
<b>Total Ahead/(Behind)</b>	<b>\$11,367</b>	<b>(\$7,599)</b>

